

19 HIGHER EDUCATION

	1999-2000 Existing Operating Budget	2000-2001 Total Requested	2000-2001 Executive Budget
MEANS OF FINANCING:			
STATE GENERAL FUND (Direct)	\$13,142,778	\$17,473,028	\$7,762,067
STATE GENERAL FUND BY:			
Interagency Transfers	\$144,286,747	\$144,447,002	\$135,166,887
Fees & Self-gen. Revenues	\$5,767,275	\$5,796,146	\$22,594,042
Statutory Dedications	\$0	\$0	\$0
Interim Emergency Board	\$0	\$0	\$0
FEDERAL FUNDS	\$16,156,664	\$16,156,664	\$253,523
TOTAL MEANS OF FINANCING	\$179,353,464	\$183,872,840	\$165,776,519
POSITIONS	0	0	0